

PROPOSED BUDGET FOR FISCAL YEAR 2008-2009  
 PROPOSED TAX LEVY FOR THE YEAR 2008  
 BLAND COUNTY, VIRGINIA

A budgetary synopsis for the fiscal year ending June 30, 2009 is printed below. This synopsis includes the School Board Budget request and the tax levy for calendar year 2008. It should be noted that the revenue and expenditure estimates contained herein are tentative and are calculated for financial planning purposes. Eventual adoption of the budget outlined below will not necessarily constitute an appropriation by the governing body. Copies of the budget are available for public inspection at the office of the County Administrator; Bland County Courthouse; 612 Main Street; 2<sup>nd</sup> Floor, Suite 201; in Bland, Virginia.

<u>Source</u>	REVENUE	<u>Amount</u>	<u>Department Name</u>	EXPENDITURES	<u>Amount</u>
General Property Taxes		4,476,335	Board of Supervisors		103,901
Other Local Taxes		538,923	County Administrator		347,830
Permits, Fees & Licenses		34,680	E-911 Center & Emergency Services		350,194
Fines and Forfeitures		369,146	Parks & Recreation		9,574
Other Local		1,066,166	Independent Auditor		46,642
Revenue from the Commonwealth		1,428,618	Commissioner of the Revenue		184,883
Revenue from Federal Government		77,250	Treasurer		177,951
Other Funds		336,973	Local Government Dues		8,847
Grant Funds		1,357,875	Electoral Board		26,642
Schools (State & Federal)		7,038,582	Registrar		58,549
Social Services		699,680	Circuit Court		4,448
<b>TOTAL REVENUES</b>		<b><u>\$17,424,228</u></b>	General District Court		2,080
			Juvenile and Domestic Relations Court		9,326
			Clerk of the Circuit Court		203,699
			Commonwealth's Attorney		114,660
			Sheriff		1,046,820
			Fire Departments		93,578
			Ambulance and Rescue		20,875
			Other Fire and Rescue		13,153
			Capital Improvements		350,000
			New River Regional Jail Authority		151,109
			Building Inspector		65,211
			Courthouse Project Bonds		206,140
			Refuse Collection and Disposal		337,224
			General Properties Maintenance		273,508
			Maintenance of Canneries		51,834
			Public Works		107,836
			Cooperative Extension Program		83,752
			Other Planning and Community Development		571,592
			Fire Fighting Equipment Bonds		70,300
			Comprehensive Services Act		124,227
			Water & Sewer Operations		570,872
			Grant Programs		1,368,529
			Schools (State, Federal, Local)		9,180,566
			Social Services		904,670
			Legal Services		36,685
			Local Gov't Emp. Added Benefit Pool		5,000
			Information Technology		45,098
			Animal Control		62,523
			Landfill Closure		<u>33,900</u>
			<b>TOTAL EXPENDITURES</b>		<b><u>\$17,424,228</u></b>

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Real Estate Tax Levy \$0.55 per \$100 assessed value  
 Tangible Personal Property \$2.29 per \$100 assessed value  
 Machine and Tools \$0.89 per \$100 assessed FMV  
 Merchants Capital \$0.73 per \$100 assessed value

\*Household Tax – To be Eliminated; \*Farm Equipment Tax (including livestock) – To be Eliminated  
 (\*Proposed to be eliminated for the year 2008 and beyond)

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